|  |  |  |  |
| --- | --- | --- | --- |
| **PROGRAM FINANCIAL DATA & PROPOSED BUDGET** | | | |
| Data provided should only reflect income and expenses associated with the **program** and not the organization’s total budget. | | | |
| **A** | **B** | **C** | |
| **Budget Line Item** | **Proposed Budget** | **Description** | |
| **Program Income:** | | | |
| United Way Grant |  |  | |
| Fundraising/Other Income |  |  | |
| Dues/Fees |  |  | |
| **TOTAL INCOME** |  |  | |
| **Program Expenses:** | | | |
| Salaries & Benefits |  |  | |
| Program Supplies & Client Services |  |  | |
| Travel & Training |  |  | |
| Equipment |  |  | |
| Occupancy & Utilities |  |  | |
| Administrative (Limited to 10%) |  |  | |
| Other |  |  | |
| **TOTAL EXPENSES** |  | **United Way Request as a % of Proposed Program Budget** | **%** |