

**United Way of the Eastern Panhandle  
2022-2023 LIVE UNITED Proposed Budget Worksheet**

<b>PROGRAM FINANCIAL DATA &amp; PROPOSED BUDGET</b>			
Data provided should only reflect income and expenses associated with the <b>program</b> and not the organization's total budget.			
<b>A</b>	<b>B</b>	<b>C</b>	
<b>Budget Line Item</b>	<b>Proposed Budget</b>	<b>Description</b>	
<b>Program Income:</b>			
United Way Grant			
Fundraising/Other Income			
Dues/Fees			
<b>TOTAL INCOME</b>			
<b>Program Expenses:</b>			
Salaries & Benefits			
Program Supplies & Client Services			
Travel & Training			
Equipment			
Occupancy & Utilities			
Administrative (Limited to 10%)			
Other			
<b>TOTAL EXPENSES</b>		<b>United Way Request as a % of Proposed Program Budget</b>	<b>%</b>