

United Way of the Eastern Panhandle
2022-2023 Community Impact Grant Application Proposed Program Budget

| PROGRAM FINANCIAL DATA & PROPOSED BUDGET | | | |
|---|------------------------|---|----------|
| Data provided should only reflect income and expenses associated with the program and not the organization's total budget. | | | |
| A | B | C | |
| Budget Line Item | Proposed Budget | Description | |
| Program Income: | | | |
| United Way Grant | | | |
| Fundraising/Other Income | | | |
| Dues/Fees | | | |
| TOTAL INCOME | | | |
| Program Expenses: | | | |
| Salaries & Benefits | | | |
| Program Supplies & Client Services | | | |
| Travel & Training | | | |
| Equipment | | | |
| Occupancy & Utilities | | | |
| Administrative (Limited to 10%) | | | |
| Other | | | |
| TOTAL EXPENSES | | United Way Request as a % of Proposed Program Budget | % |